

# Public Document Pack

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06 January 2021

Dear Member,

**Children and Young People's Services Scrutiny Committee - Thursday,  
7 January 2021**

Please find enclosed the following document(s) for consideration at the meeting of the Children and Young People's Services Scrutiny Committee on Thursday, 7 January 2021 which was unavailable when the agenda was published.

<b>Agenda No</b>	<b>Item</b>
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| <b>8.</b> | <b>West Sussex Reset Plan and Key Performance Indicators</b> (Pages 3 - 8) |
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Further to the Agenda being published there is now one Appendix attached to the West Sussex Reset Plan and KPIs item. This appendix combines the Key Performance Indicators appropriate to the committee's area of responsibility with the relevant extract of the Reset Plan.

Yours sincerely

Tony Kershaw  
Director of Law and Assurance

**To all members of the Children and Young People's Services Scrutiny  
Committee**

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## WSCC Reset Plan (2021/22 – 2024/25)

### Areas of responsibility for Children and Young People’s Services Scrutiny Committee (CYPSSC)

#### Keeping people safe from vulnerable situations

We know that there will be times in people’s lives when they require extra support and help. We will be there in those moments to ensure that appropriate and timely support is provided to manage risk and prevent any further escalation of need. We will focus our activity in the following areas:

- Children’s services – we will continue to take a ‘whole family’ approach to ensuring children are safe, with families supported by multi-agency ‘early help hubs’ to provide coordinated early support
- Children first improvement plan - we will keep children with their families wherever possible, to ensure quality of family life and reduce reliance on costly short-term placements. Where this isn’t possible, we will ensure we find a safe and supportive environment for children to live and thrive.
- West Sussex Local Offer – we will continue to deliver information, advice and guidance for children, families and young people with SEND up to 25 years old

#### **Outcomes, key performance indicators and targets**

Outcome	KPI(s)	Baseline	2021/22 target	2022/23 target	2023/24 target	2024/25 target
A timely and proportionate approach to prevention	1. Percentage of re-referrals to Children’s Social Care within 12 months of the previous referral	23.7% (Nov 20)	23%	22%	21%	20%
	2. Percentage of Early Help Plans closed with outcomes met and without ‘step-up’ to social care	71% (Dec 19 – Nov 20 rolling year)	72%	74%	77%	80%
	3. Healthy weight of 10-11 year olds	69.8% (Dec 20)	Top 25% of all local	Top 25% of all local	Top 25% of all local	Top 25% of all local

<b>Outcome</b>	<b>KPI(s)</b>	<b>Baseline</b>	<b>2021/22 target</b>	<b>2022/23 target</b>	<b>2023/24 target</b>	<b>2024/25 target</b>
			authorities in England	authorities in England	authorities in England	authorities in England
Support to people when they need it	4. Stability of children looked after placements – (3 or more placements during the year) - WSCC position in national stability index	10.7% (Nov 20)	10%	10%	10%	10%
	5. Support for care leavers to achieve their aspirations – percentage of care-leavers aged 19-21 who are in Employment, Education or Training	62% (Nov 20)	64%	66%	70%	70%
	6. Positive outcomes on child protection in 12 months - percentage of Child Protection Plans that result in 'step-down' within 12 months	New measure (no baseline)	80%	83%	86%	90%

## A sustainable and prosperous economy

A sustainable and prosperous economy in West Sussex is key to the future wellbeing of the county and it has never been more important for us to focus on this given the ongoing economic impact of Covid-19. Ensuring that businesses are supported to recover and grow, that local people have access to well-paid employment, and that the conditions are right for enterprise and innovation will have a positive impact on the long term health of residents and on the potential of young people.

### **Outcomes, key performance indicators and targets**

<b>Outcome</b>	<b>KPI(s)</b>	<b>Baseline</b>	<b>2021/22 target</b>	<b>2022/23 target</b>	<b>2023/24 target</b>	<b>2024/25 target</b>
Supporting people to develop the skills they need for the future	7. The percentage of young people attaining Level 4 and above for Maths and English GCSE by age of 19 years old	66.2%	TBC	TBC	TBC	TBC

## Helping people and communities to fulfil their potential

Enabling people and communities to fulfil their potential is at the heart of the Council’s ambition for everyone who lives and works in West Sussex. To achieve this, we need to generate, improve and sustain the conditions and environment that will enable people to be independent, and communities to feel safe and be safe, to benefit from a prosperous, sustainable economy and to lead healthy, fulfilling lives. We will focus our activity in the following areas:

- School effectiveness strategy – we will continue to support our schools on their improvement journeys and build on the success of having 248 of 288 West Sussex schools currently rated by Ofsted as good or outstanding
- Careers advice – we will continue to support the 500 young people not in education, employment or training and provide apprenticeships with WSCC where possible encourage others to do the same
- Lifelong learning – we will work with education providers to support them in running accessible learning and development opportunities

### **Outcomes, key performance indicators and targets**

<b>Outcome</b>	<b>KPI(s)</b>	<b>Baseline</b>	<b>2021/22 target</b>	<b>2022/23 target</b>	<b>2023/24 target</b>	<b>2024/25 target</b>
Access to excellent education and learning	8. Percentage of schools with OFSTED rating 'good' or 'outstanding'	87.6%	TBC	TBC	TBC	TBC
	9. Percentage of pupils and students accessing Ofsted 'good' or 'outstanding' schools	86.6%	TBC	TBC	TBC	TBC
	10. Percentage achieving expected standard in reading, writing and maths combined at the end of KS2	62.7%	TBC	TBC	TBC	TBC
	11. Percentage of students attaining 5 GCSE 9-4 grades including English and Maths combined (Attainment 8 Score)	46.9%	TBC	TBC	TBC	TBC

<b>Outcome</b>	<b>KPI(s)</b>	<b>Baseline</b>	<b>2021/22 target</b>	<b>2022/23 target</b>	<b>2023/24 target</b>	<b>2024/25 target</b>
	12. Percentage attainment gap of disadvantaged pupils compared with non-disadvantaged peers	26%	TBC	TBC	TBC	TBC
	13. Combined percentage of 16-17-year olds that are Not in Education, Education and Training or whose activity is not known	11.7%	TBC	TBC	TBC	TBC

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